



COUNTY OF LOS ANGELES
Public Health

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December 26, 2007

TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR CALIFORNIA HISPANIC COMMISSION ON
ALCOHOL AND DRUG ABUSE, INC., CONTRACT NO. H-702264**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with California Hispanic Commission on Alcohol and Drug Abuse, Inc. using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to conduct screening, assessment, and referral services from the UCC at LAC/USC Hospital. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or DMH-CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.

FUNDING INFORMATION

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Funding</u>	<u>Current Funding</u> <u>FY 2007-08</u>	<u>Proposed Funding</u> <u>FY 2007-08</u>	<u>Variance</u>
H-702264A	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$109,120	\$109,120	\$109,120	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)				
H-702264B	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$592,746	\$673,996	\$673,996	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)				
H-702264C	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)	\$140,151	\$140,151	\$140,151	\$0
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (ADPA)	CASC (ADPA)				
H-702264C	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment And Service Center Program Services (ADPA - DMH - USC-UCC)	CASC (ADPA-DMH-USC-UCC)	\$0	\$0	\$175,000	\$175,000
	2	5801 East Beverly Boulevard Los Angeles CA 90022	7	1	Community Assessment And Service Center Program Services (ADPA - DMH - USC-UCC)	CASC (ADPA-DMH-USC-UCC)				
H-702264E	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$192,308	\$262,037	\$262,037	\$0
H-702264F	1	9033 Washington Boulevard Pico Rivera CA 90660	7	1	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$76,080	\$76,080	\$76,080	\$0
							\$1,110,405	\$1,261,384	\$1,436,384	\$175,000